



Aarti Drugs Limited

Manufacturers of : Bulk Drugs & Chemicals

Corporate Office : Mahendra Industrial Estate,
Ground Floor, Plot No. 109-D, Road No. 29,
Slon (East), Mumbai - 400 022. (India)
Tel.: 022-2407 2249 / 2401 9025 (30 Lines)
Fax : 022-2407 3462 / 2407 0144
Email : admin@aartidrugs.com
Website : www.aartidrugs.com

AARTI DRUGS LIMITED

PART I

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2012

(Rs. In lakhs)

Sr. No.	Particulars	Quarter Ended			Financial Year Ended
		30th June 2012	31st Mar 2012	30th June 2011	31st Mar 2012
		(Audited)	(Audited)	(Audited)	(Audited)
1	Income from Operations				
	(a) Gross Sales / Income from Operations	20,396	21,165	15,689	69,918
	Less : Excise Duty & Sales Tax	1,404	1,242	881	3,992
	(a) Net Sales / Income from Operations (Net Of Excise Duty & Sales Tax)	18,992	19,923	14,808	65,926
	(b) Other Operating Income	3	590	4	610
	Total income form operations (net)	18,995	20,513	14,812	66,536
2	Expenditure				
	(a).Cost of materials consumed	11,940	9,960	9,354	38,414
	(b).Purchase of stock-in-trade	7,031	7,480	1,780	7,336
	(c).Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,012)	1,884	(812)	(92)
	(d). Employee benefits expense	649	762	535	2,483
	(e). Depreciation and amortisation expense	632	629	492	2,422
	(f). Other expenses	2,796	2,789	2,401	10,368
	Total expenses	17,037	18,504	13,750	60,931
3	Profit from Operations before Other Income, finance costs and exceptional Items (1-2)	1,957	2,009	1,063	5,605
4	Other Income				
5	Profit from ordinary activities before finance cost and exceptional Items (3±4)	1,957	2,009	1,063	5,605
6	Finance costs (interest)	651	697	400	2,267
7	Profit from ordinary activities after finance cost but before Exceptional Items (5±6)	1,307	1,312	663	3,338
8	Exceptional Items		116		116
9	Profit from Ordinary Activities before Tax (7±8)	1,307	1,195	663	3,222
10	Tax Expenses (Includes)	419	454	201	976
	Provision for Taxation	355	390	163	800
	Provision for Deferred Taxation	64	64	38	176
11	Net profit from ordinary Activities after Tax	888	741	462	2,246
13	Paid-up Equity Share Capital of Rs.10/- each.	1,211	1,211	1,211	1,211
14	Reserves & Surplus (excluding revaluation reserves)				16,437
15	Earning per share (of rs /- each) (not annualised)				
	(a) Basic & Diluted	7.33	6.11	3.81	17.84



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PART II

A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	-Number of Shares	5,300,778	5,379,245	5,513,823	5,379,245
	-Percentage of Total Shareholding	43.78	44.43	45.64	44.43
2	Promoters & Promoter Group shareholding				
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil
	- Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total Share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-encumbered				
	- Number of Shares	6,807,772	6,729,305	6,594,727	6,729,305
	-Percentage of shares(as a % of the total Shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares(as a % of the total Share capital of the company)	56.22	55.57	54.46	55.57
		Quarter Ended 30th June, 2012			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	0			

Notes :

1. The above results, reviewed by the Audit Committee, have been taken on record by the Board of Directors at their meeting held on 10th August, 2012
2. Company is operating as a Single Segment Company, engaged in Pharmaceuticals Business.
3. Figures for the previous period have been regrouped or rearranged wherever necessary.
4. Previous year quarters (30th June-2011) figures are of Aarti Drugs Limited stand alone and hence are not comparable with the current year

For and on behalf of the Board
For AARTI DRUGS LIMITED


MR. HARSHIT M. SAVLA
(JT. MANAGING DIRECTOR)

Place : Mumbai
Date: 10th August, 2012